



KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

STATE OF IOWA

ANNETTE DUNN
CHIEF INFORMATION OFFICER

Broadband Grants Core Application Menu

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General Application Information	
Applicant Name:	West Iowa Telephone Company
Study Area Code:	351331
Exchange Name:	Rural Plymouth County

Facilitated Broadband Speeds - Select Only One From Below	
Facilitated Speeds:	100 / 100 or greater

Follow The Steps Below	
Instructions	Hot Buttons
1) Populate the Targeted Service Area data. Detailed directions in Exhibit L. 1a) Populate your exported TSA data on the TSA Input tab.	Go to Targeted Service Area/Project Input Tab
2) Refresh Exhibit B - Project Worksheet with the Targeted Service Area data. 2a) The "Hot Button" to the right will transfer your TSA data to Exhibit B.	Refresh Exhibit B with TSA Input
3) Populate data in Exhibit B - Project Worksheet. 3a) Check only one Delivery Platform that applies 3b) Select the appropriate Infrastructure Type to be deployed 3c) Respond to all Prospective Product Attributes subcategories. See Section 3.1.6. of the NOFA for detailed instructions/questions related to this aspect of the Application. 3d) Review the Homes, Schools, and Businesses in the "Total Number of HSB's (i.e., Broadband Units) That Will Have Service Facilitated To" section. If not planning on fully facilitating service to a TSA, update those figures to the correct broadband unit counts. 3e) Define the Download and Upload Speeds in the "Facilitated Speeds in Project Area upon Project Completion" section for each TSA. 3f) Review to confirm worksheet is correct.	Go to Exhibit B – Project Worksheet Tab
4) Populate all defined fields in Exhibit C - Funding Sources Form. 4a) For Budget questions, please check the box if the dollar amount is zero for that area. 4b) For answers to questions in this Exhibit, please limit to 1200 characters for each question. 4c) Review the form to ensure it is complete and accurate.	Go To Exhibit C – Funding Sources Form
5) Populate costs in Exhibit D - Budget Plan. 5a) Update/Populate Description, Unit, Quantity, and Estimated Cost. 5b) Review the form to ensure it is complete and accurate. 5c) If grant funds are Awarded, the Grantee will be required to submit a revised Exhibit D with actual costs.	Go To Exhibit D - Budget Plan
6) IF APPLICABLE, Populate costs in Exhibit D.1 - Outside Targeted Service Areas Infrastructure Worksheet. 6a) Answer questions as necessary. Please limit to 1200 characters for each question. 6b) Update/Populate Description, Unit, Quantity, Estimated Cost, and Proportional Allocation Cost. 6c) Review the form to ensure it is complete and accurate. 6d) If grant funds are Awarded, the Grantee will be required to submit a revised Exhibit D.1 with actual costs.	Go To Exhibit D.1 - Outside TSA Worksheet
7) Core Application Checklist Below.	

Core Application Checklist	
Check	Status (Expect all Checks to be Yes or Not Applicable)
Did you populate an Applicant Name?	Yes
Did you choose your Facilitated Broadband Speed for this project?	Yes
Did you choose only one Delivery Platform in Exhibit B?	Yes
Did you define the Infrastructure Type in Exhibit B?	Yes
Have you responded to all Prospective Product Attributes subcategories in Exhibit B?	Yes
Have you included at least one eligible TSA?	Yes
Have you defined all of your Facilitated Speeds in Exhibit B?	Yes
Did you answer all Budget questions in Exhibit C?	Yes
Have you described in detail any other funding sources/programs forming the basis of any federal support claimed?	N/A - Yes
Have you submitted grant request dollars in Exhibit D (Column E)?	Yes
Did you answer the Yes / No question in Exhibit D.1?	Yes
If you are requesting reimbursement for costs/expenses incurred outside of TSAs forming the basis of your Project, have you answered all questions Exhibit D.1?	N/A - Yes
If you are requesting reimbursement for costs/expenses incurred outside of TSAs forming the basis of your Project, have you fully completed Exhibit D.1?	N/A - Yes

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Exhibit B — Project Worksheet

Applicant Name: West Iowa Telephone Company

Applicants should identify all Delivery Platforms forming the basis of their Project by selecting all Delivery Platform types that are projected to be deployed as part of the Project. Consistent with the definition of Facilitates, Applicants must identify the upload/download speeds on an individual census block basis that their Project will Facilitate in the "Facilitated Speeds" column below; this may be based on the most favorable product offering that will be made available within each of the census blocks forming the basis of a Project and that will be made available within a commercially reasonable time and at a commercially reasonable price. In identifying Prospective Product Attributes, Applicants may use the most favorable product offering that will be made available within a majority of the census blocks forming the basis of their Project and that will be made available within a commercially reasonable time and at a commercially reasonable price within the Project area upon request by a consumer as a result of the Project. Refer to NOFA #006 Section 3.1.6 for more information on Prospective Product Attributes.

Delivery Platform: (Check and/or Populate Other)	
- FTTH	<input checked="" type="checkbox"/> Check
- DSL	<input type="checkbox"/> Check
- Cable Modem	<input type="checkbox"/> Check
- Wireless Spectrum	<input type="checkbox"/> Check
- Fixed Wireless	<input type="checkbox"/> Check
- Other	
Infrastructure Type	Both OSP and ISP

Tier	Match %	Square Miles
TIER 1	75.00%	0.0000
TIER 2	50.00%	51.1604
TIER 3	35.00%	0.3800

Maximum Support	49.89%
Existing Speeds	0.4963
Tier 1 Composition	0.0000

Completeness	88.63%
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Prospective Product Attributes: (Populate Responses)		
- Availability	100.00%	percent
- Latency	15	milliseconds
- Hop Count	5	hops
- Performance Credits	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
- Data Cap	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Total Broadband Units Facilitated	219.0
% of Baseline To Be Facilitated Service To	103.79%
Units Facilitated Per Square Mile	4.2

Target Service Area					Total Number of HSB's (i.e., Broadband Units) in Project Area				Total Number of HSB's (i.e., Broadband Units) New Service Will Be Facilitated To				Facilitated Speeds in Project Area Upon Project Completion	
Census Block #	Tier	Previously Funded	County	Sq. Miles	H	S	B	Total	H	S	B	Total	Down (Mbps)	Up (Mbps)
85			1	51.5404	169	0	42	211	198	0	21	219		
19149-9701001000	TIER 2		Plymouth	1.4000	6	0	1	7	7	0	1	8	1000	1000
19149-9701001035	TIER 2		Plymouth	1.4800	11	0	0	11	11	0	0	11	1000	1000
19149-9701002020	TIER 2		Plymouth	0.9300	5	0	3	8	5	0	0	5	1000	1000
19149-9704002016	TIER 2		Plymouth	0.0300	0	0	0	0	0	0	0	0	1000	1000
19149-9704002017	TIER 2		Plymouth	0.0022	0	0	0	0	0	0	0	0	1000	1000
19149-9704002018	TIER 2		Plymouth	0.0400	0	0	0	0	0	0	0	0	1000	1000
19149-9704002019	TIER 2		Plymouth	0.0100	0	0	0	0	0	0	0	0	1000	1000
19149-9704002020	TIER 2		Plymouth	0.0200	0	0	0	0	0	0	0	0	1000	1000
19149-9704002028	TIER 2		Plymouth	0.5500	2	0	0	2	1	0	0	1	1000	1000
19149-9704002029	TIER 2		Plymouth	0.9100	3	0	1	4	4	0	1	5	1000	1000
19149-9704002030	TIER 2		Plymouth	0.0071	0	0	0	0	0	0	0	0	1000	1000
19149-9704002031	TIER 2		Plymouth	0.9800	3	0	0	3	4	0	0	4	1000	1000
19149-9704002032	TIER 2		Plymouth	1.0100	4	0	0	4	6	0	0	6	1000	1000
19149-9704002036	TIER 2		Plymouth	0.9900	5	0	4	9	5	0	4	9	1000	1000
19149-9704002037	TIER 2		Plymouth	0.9500	2	0	0	2	3	0	0	3	1000	1000
19149-9704002038	TIER 2		Plymouth	0.0068	0	0	0	0	0	0	0	0	1000	1000
19149-9704002039	TIER 2		Plymouth	0.8800	2	0	1	3	2	0	0	2	1000	1000
19149-9704002040	TIER 2		Plymouth	0.0900	1	0	0	1	2	0	0	2	1000	1000
19149-9704002041	TIER 2		Plymouth	1.0200	3	0	1	4	3	0	0	3	1000	1000
19149-9704002095	TIER 2		Plymouth	0.9900	3	0	0	3	4	0	0	4	1000	1000
19149-9704003099	TIER 2		Plymouth	0.0100	0	0	0	0	0	0	0	0	1000	1000
19149-9704003044	TIER 2		Plymouth	1.0300	1	0	1	2	1	0	0	1	1000	1000
19149-9704003057	TIER 2		Plymouth	0.0200	0	0	0	0	0	0	0	0	1000	1000



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Applicant Name: West Iowa Telephone Company

19149-9704003101	TIER 2	Plymouth	1.0100	1	0	1	2	2	0	1	3	1000	1000
19149-9704003102	TIER 2	Plymouth	0.5000	5	0	1	6	5	0	0	5	1000	1000
19149-9704003103	TIER 2	Plymouth	0.3300	0	0	0	0	0	0	0	0	1000	1000
19149-9704003122	TIER 2	Plymouth	0.2900	3	0	1	4	3	0	1	4	1000	1000
19149-9704003123	TIER 2	Plymouth	0.7600	1	0	0	1	2	0	0	2	1000	1000
19149-9704003124	TIER 2	Plymouth	1.5200	6	0	2	8	7	0	2	9	1000	1000
19149-9704003125	TIER 2	Plymouth	0.6400	4	0	1	5	4	0	1	5	1000	1000
19149-9704003156	TIER 2	Plymouth	0.0092	0	0	0	0	0	0	0	0	1000	1000
19149-9704003157	TIER 2	Plymouth	0.6900	2	0	0	2	2	0	0	2	1000	1000
19149-9704003158	TIER 2	Plymouth	0.3200	2	0	1	3	2	0	0	2	1000	1000
19149-9704003159	TIER 2	Plymouth	0.9600	4	0	0	4	3	0	0	3	1000	1000
19149-9704003160	TIER 2	Plymouth	0.4000	0	0	0	0	0	0	0	0	1000	1000
19149-9704003165	TIER 2	Plymouth	0.1600	0	0	0	0	0	0	0	0	1000	1000
19149-9704003168	TIER 2	Plymouth	0.2200	3	0	0	3	5	0	0	5	1000	1000
19149-9704003169	TIER 2	Plymouth	0.0200	0	0	0	0	0	0	0	0	1000	1000
19149-9704003209	TIER 2	Plymouth	0.0500	0	0	0	0	0	0	0	0	1000	1000
19149-9705003013	TIER 2	Plymouth	1.0100	5	0	0	5	6	0	0	6	1000	1000
19149-9705003014	TIER 2	Plymouth	0.8200	5	0	0	5	6	0	0	6	1000	1000
19149-9705003015	TIER 2	Plymouth	0.1700	1	0	0	1	1	0	0	1	1000	1000
19149-9705003033	TIER 2	Plymouth	1.0100	2	0	2	4	2	0	0	2	1000	1000
19149-9705003034	TIER 2	Plymouth	1.0100	3	0	1	4	6	0	1	7	1000	1000
19149-9705003035	TIER 2	Plymouth	0.5000	2	0	0	2	2	0	0	2	1000	1000
19149-9705003036	TIER 2	Plymouth	0.5000	1	0	0	1	1	0	0	1	1000	1000
19149-9705003037	TIER 2	Plymouth	0.5000	2	0	0	2	2	0	0	2	1000	1000
19149-9705003038	TIER 2	Plymouth	0.4900	3	0	1	4	3	0	1	4	1000	1000
19149-9705003040	TIER 2	Plymouth	1.3800	4	0	2	6	4	0	0	4	1000	1000
19149-9705003051	TIER 2	Plymouth	0.7900	5	0	1	6	5	0	0	5	1000	1000
19149-9705003052	TIER 2	Plymouth	0.9900	2	0	0	2	4	0	0	4	1000	1000
19149-9705003053	TIER 2	Plymouth	1.0100	2	0	0	2	2	0	0	2	1000	1000
19149-9705003054	TIER 2	Plymouth	0.9300	3	0	1	4	4	0	1	5	1000	1000
19149-9705003055	TIER 2	Plymouth	0.9400	1	0	0	1	1	0	0	1	1000	1000
19149-9705003056	TIER 2	Plymouth	0.2400	1	0	0	1	1	0	0	1	1000	1000
19149-9705003057	TIER 2	Plymouth	1.5400	4	0	0	4	4	0	0	4	1000	1000
19149-9705003060	TIER 2	Plymouth	0.6900	1	0	0	1	1	0	0	1	1000	1000
19149-9705003061	TIER 2	Plymouth	1.0000	1	0	0	1	2	0	0	2	1000	1000
19149-9705003062	TIER 2	Plymouth	0.9700	2	0	0	2	3	0	0	3	1000	1000
19149-9705003063	TIER 2	Plymouth	1.0100	3	0	0	3	4	0	0	4	1000	1000
19149-9705003064	TIER 2	Plymouth	0.9600	2	0	1	3	2	0	0	2	1000	1000
19149-9705003065	TIER 2	Plymouth	0.9700	2	0	1	3	2	0	0	2	1000	1000
19149-9705003073	TIER 2	Plymouth	0.9700	3	0	0	3	5	0	0	5	1000	1000
19149-9705003084	TIER 2	Plymouth	0.9300	3	0	2	5	3	0	2	5	1000	1000
19149-9705003086	TIER 2	Plymouth	0.4800	0	0	0	0	1	0	0	1	1000	1000
19149-9705003087	TIER 2	Plymouth	0.8800	4	0	2	6	4	0	2	6	1000	1000
19149-9705003088	TIER 2	Plymouth	0.6300	0	0	0	0	0	0	0	0	1000	1000
19149-9705003089	TIER 2	Plymouth	0.3700	0	0	0	0	1	0	0	1	1000	1000
19149-9705003090	TIER 2	Plymouth	0.1400	1	0	0	1	1	0	0	1	1000	1000
19149-9705003091	TIER 2	Plymouth	0.3200	2	0	1	3	1	0	0	1	1000	1000



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Exhibit B — Project Worksheet

Applicant Name: West Iowa Telephone Company

19149-9705003092	TIER 2		Plymouth	1.0000	3	0	2	5	3	0	0	3	1000	1000
19149-9705003093	TIER 2		Plymouth	0.9800	1	0	0	1	1	0	0	1	1000	1000
19149-9705003102	TIER 2		Plymouth	0.4900	1	0	1	2	1	0	1	2	1000	1000
19149-9705003103	TIER 2		Plymouth	0.5000	1	0	0	1	1	0	0	1	1000	1000
19149-9705003104	TIER 2		Plymouth	0.0050	0	0	0	0	0	0	0	0	1000	1000
19149-9705003105	TIER 2		Plymouth	0.0900	0	0	0	0	0	0	0	0	1000	1000
19149-9705003106	TIER 2		Plymouth	1.0900	2	0	0	2	4	0	0	4	1000	1000
19149-9705003107	TIER 2		Plymouth	0.0200	0	0	0	0	0	0	0	0	1000	1000
19149-9705003108	TIER 2		Plymouth	0.0700	0	0	0	0	0	0	0	0	1000	1000
19149-9705003109	TIER 2		Plymouth	0.1300	0	0	0	0	0	0	0	0	1000	1000
19149-9705003110	TIER 2		Plymouth	0.1700	1	0	0	1	1	0	0	1	1000	1000
19149-9705003112	TIER 2		Plymouth	0.8500	4	0	4	8	4	0	1	5	1000	1000
19149-9705003136	TIER 2		Plymouth	0.3500	2	0	0	2	4	0	0	4	1000	1000
19149-9705003191	TIER 2		Plymouth	0.0300	0	0	0	0	0	0	0	0	1000	1000
19149-9704003155	TIER 3		Plymouth	0.3800	2	0	1	3	2	0	1	3	1000	1000
END OF DATA														

• Applicants must fill out and submit this form in order to comply with/supply the information/inputs requested by the Office pursuant to Section 3.1 (Quantitative Factors) of NOFA #006. If you have questions related to filling out this form, please review the application and support materials for instructions. If you still have questions after reviewing the support materials, contact the Office's designated representative providing administrative support for the Application process, which can assist you in populating this form. See Section 1.8.2 of the NOFA regarding administrative support related to this Application.

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Exhibit C — Funding Sources Form

Applicant Name: West Iowa Telephone Company

Applicant must fill out and submit this form in order to comply with/supply the information/inputs requested by the Office pursuant to Section 4 (Attachments - Funding Sources Form) of NOFA #006.

1. Budget Composition. (see NOFA #006 Section 3.1.7)

This factor takes into consideration the degree to which State funds are requested for the funding of this project. Generally speaking, Projects that are supported by funding other than State funds will receive higher scores for this factor. This NOFA permits requests of up to 75%, 50%, or 35% from State funds for projects that will facilitate 100/100 Broadband in Tier 1, Tier 2, and Tier 3 TSAs respectively and 50% for projects that will facilitate 100/20 Broadband in Tier 1 TSAs; therefore, those Projects requesting less than the applicable reimbursement percentage will receive higher scores than those requesting the entire amount.

\$2,517,420.00	Total Estimated Cost
\$1,255,940.84	Total Grant Requested

Please answer or supply the Office with the following to assist it in scoring this factor:

- 1.1. Local Support.** Please state the total dollar (\$) amount of your Total Project Costs as defined in NOFA Section 1.5.2 that will be supplied by local government (e.g., city, county). Do not include State or Federal funds in this dollar (\$) amount. Please make sure these figures align with the figures you have supplied on Exhibits D and D.1 (the Broadband Grants Budget Plan and Outside TSA Infrastructure process, respectively). **OCIO will calculate your score, in part, by considering the percentage of your Total Project Cost comprised of funds supplied by local government.**

\$0.00 ☒ Check if Local Support is Zero.

- 1.2. Federal Support.** Please state the total dollar (\$) amount of your Total Project Costs as defined in NOFA Section 1.5.2 that will be supplied by federal funds (e.g., a USDA grant funds). Please make sure these figures align with the figures you have supplied on Exhibits D and D.1 (the Broadband Grants Budget Plan and Outside TSA Infrastructure process, respectively). **OCIO will calculate your score, in part, by considering the percentage of your Total Project Cost comprised of funds supplied by the federal government.**

\$0.00 ☒ Check if Federal Support is Zero.

- 1.2.1.** Please further describe the specific funding sources/programs forming the basis of any federal support claimed above, such as USDA grant funds.

(Maximum 1200 Characters / Actual = 0)

- 1.3. Other External Support.** Please state the total dollar (\$) amount of your Total Project Costs as defined in NOFA Section 1.5.2 that will be supplied by sources other than local government, state grant funds (if awarded), federal funds, or you (the Applicant) directly, such as donations from a private third party or non-profit organization. A loan, equity stake, or other similar financing arrangement does not qualify as an external funding source. Please make sure these figures align with the figures you have supplied on Exhibits D and D.1 (the Broadband Grants Budget Plan and Outside TSA Infrastructure process, respectively). **OCIO will calculate your score, in part, by considering the percentage of your Total Project Cost comprised of funds supplied by other external sources.**

\$0.00 ☒ Check if Other External Support is Zero.

- 1.4. Applicant Support.** Total Project Costs as defined in NOFA Section 1.5.2 that will be supplied by you, the Applicant (i.e., your direct contribution excluding any Local Support, State funds, if awarded, Federal Support, or Other External Support). This factor takes into consideration the Applicant's overall commitment to the Project. These figures align with the figures you have supplied on Exhibits D and D.1 (the Broadband Grants Budget Plan and Outside TSA Infrastructure process, respectively). **OCIO will calculate your score, in part, by considering the percentage of your Total Project Cost comprised of funds supplied directly by you, the Applicant.**

\$1,261,479.16 This field is calculated and auto populated based on Exhibit C Sections 1.1 - 1.3 and Applicant's entry in Exhibits D and D.1 (the Broadband Grants Budget Plan and Outside TSA Infrastructure process, respectively).



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Exhibit C — Funding Sources Form

Applicant Name: West Iowa Telephone Company

- 1.5. Maximum Funding Request.** Based on the speed tiers comprising the applicants project and the broadband speed levels facilitated the following percentage of state match is the maximum amount available to the applicant.

49.89% This field is auto-populated based on the TSA tiers and buildout speeds proposed by the applicant in Exhibit B consistent with Section 1.6.3.2 in NOFA #006.

- 1.6. State Matching Funds Requested.** In accordance with Section 3.1.7.1 of NOFA #006, This subcategory considers whether Applicants are requesting the Maximum Funding Request for which their Project is eligible under this NOFA as established in section 1.6.3 or a lesser amount. This subcategory operates under the premise that Applicants requesting less than the Maximum Funding Request will permit the Office to more widely disburse available funds, increasing the overall impact of the program.

49.89% Please state the percentage of state support requested if less than the maximum state support requested in 1.5 above. Refer to the table in section 3.1.7.1 of NOFA #006 to identify the points available for applicants who request less than the maximum funding request. **If you intend to request the maximum funding request do not change this field (cell C37).**

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Exhibit D — Budget Plan

Applicant Name: West Iowa Telephone Company

Enter data for all columns with a light gray heading and associated white cells. The dark shaded fields are calculated fields based on associated entry.

Category (A)	Description (B)	Per Unit (C)	Quantity (D)	Estimated: Provide Upon Grant Application				Actuals: Provide Upon Project Completion (Do NOT fill out as part of Application process)	
				Total Estimated Cost \$ (E)	Maximum Grant Support % (F)	Requested Grant Support % (G)	Grant Request (Est Cost * Request %) (H)	Actual Cost \$ (I)	Grant Award (Min of Estimated or Actual Cost * Request %) (J)
Conduit	N/A	per foot	0.00		0.00%	0.00%		\$0.00	\$0.00
Fiber/Copper	Cable material cost	per foot	442,743.00		49.89%	49.89%		\$0.00	\$0.00
OSP Engineering	N/A	per foot	0.00		0.00%	0.00%		\$0.00	\$0.00
Design Engineering		per hour / fixed	1.00		49.89%	49.89%		\$0.00	\$0.00
Construction Mgmt.		per hour / fixed	1.00		49.89%	49.89%		\$0.00	\$0.00
Tower	N/A	per tower	0.00		0.00%	0.00%		\$0.00	\$0.00
Antenna	N/A	per antenna	0.00		0.00%	0.00%		\$0.00	\$0.00
Boring		per foot	20,250.00		49.89%	49.89%		\$0.00	\$0.00
Trenching	N/A	per foot	0.00		0.00%	0.00%		\$0.00	\$0.00
Knifing		per foot	442,743.00		49.89%	49.89%		\$0.00	\$0.00
Switching Equipment	N/A	per unit	0.00		0.00%	0.00%		\$0.00	\$0.00
Routing Equipment	N/A	per unit	0.00		0.00%	0.00%		\$0.00	\$0.00
Optical Equipment	Calix shelf, Cabinet, and Power Equipment	per unit	1.00		49.89%	49.89%		\$0.00	\$0.00
Customer Premise Equipment	ONT's, Drops, NIDs, Cutover, Customer equipment	per unit	181.00		49.89%	49.89%		\$0.00	\$0.00
Other	Splicing, Peds, Grounding,	per unit	1.00		49.89%	49.89%		\$0.00	\$0.00
Totals	N/A	N/A	N/A	\$2,517,420.00	N/A	N/A	\$1,255,940.84	\$0.00	\$0.00
END OF DATA									

- An applicant may only request reimbursement upon project completion for up to 75%, 50%, or 35% for projects that will facilitate 100/100 Broadband in Tier 1, Tier 2, and Tier 3 TSAs respectively or for up to 50% for projects that will facilitate 100/20 Broadband in Tier 1 TSAs. Reimbursement will be the lesser of estimated Total Project Costs or actual Total Project Costs.
- As part of the claims process, in addition to supplying the Office with a revised Exhibit D, the Office may request additional records as deemed necessary by the Office to verify such claimed expenditures. Such records may include original invoices, original itemized receipts, copies of checks, check registers, or bank statements indicating credit card invoices were paid, or similar documentation. Grantees must keep proof of the incurrence and payment of any and all claimed expenditures.
- As part of the claims process, Grantees may only seek and obtain reimbursement for Allowable Expenditures. The Office may deny a request for reimbursement for any expenditures that do not constitute Allowable Expenditures, and Grantee shall not otherwise be entitled to reimbursement for any such expenditures. See Section 1.2.3 of the NOFA for a comprehensive definition of Allowable Expenditures.



KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

STATE OF IOWA

ANNETTE DUNN
CHIEF INFORMATION OFFICER

Exhibit D — Budget Plan

Applicant Name: West Iowa Telephone Company

- Applicants may not include Allowable Expenditures incurred outside Targeted Service Area(s) in this Budget Plan. Applicants wanting to include Allowable Expenditures that are incurred outside of Targeted Service Area(s) within their Total Project Costs must do so on and complete the Outside Targeted Service Area Infrastructure Worksheet, labeled as Exhibit D.1.

Version 06.21.02

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Exhibit D.1 — Outside Targeted Service Areas Infrastructure Worksheet

Applicant Name: West Iowa Telephone Company

This Exhibit is only applicable if an Applicant seeks to claim expenditures for Broadband Infrastructure installed outside of Targeted Service Areas forming the basis of a Project. Generally speaking, Applicants must identify their Projects in terms of the Targeted Service Areas in which their Projects will Facilitate 100/100 or 100/20 Broadband service or faster based on tier. By virtue of the geographic proximity of Broadband Infrastructure physically installed within a Targeted Service Area(s), the Office considers such infrastructure to Facilitate 100/100 or 100/20 Broadband within the Targeted Service Area(s) forming the basis of the proposed Project. Applicants may only include costs/expenditures incurred within a Targeted Service Area forming the basis of a Project within the Project's Total Project Costs and corresponding Allowable Expenditures. However, Applicants may include costs/expenditures that are incurred outside of Targeted Service Area(s) within their Total Project Costs and corresponding Allowable Expenditures, provided that Applicant provides the information and demonstrates the prerequisites identified in Section 1.5.2.3 (Outside TSA Infrastructure Process) of NOFA #006. This Outside TSA Infrastructure process is not limited to census blocks that are directly adjacent to Targeted Service Areas forming the basis of an Application. Applicants should use the following fields/inputs to supply the required information/justification. Complete this Exhibit ONLY IF you are seeking expenditures for Broadband Infrastructure installed OUTSIDE of Targeted Service Areas.

1. Are you requesting permission to include expenditures incurred outside of Targeted Service Areas forming the basis of your Project within your total estimated Project Cost/allowable Expenditures?

☐ Yes ☒ No

2. Explain how such outside-Targeted-Service-Area Broadband Infrastructure Facilitates 100/100 or 100/20 Broadband within the Targeted Service Area(s) forming the basis of the Project.

N/A

(Maximum 1200 Characters / Actual = 3)

3. How are any claimed costs/expenditures for such outside-Targeted-Service-Area Broadband Infrastructure necessary to effectively complete the Project?

N/A

(Maximum 1200 Characters / Actual = 3)



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Exhibit D.1 — Outside Targeted Service Areas Infrastructure Worksheet

Applicant Name: West Iowa Telephone Company

4. Why is it that any claimed costs/expenditures for such outside-Targeted-Service-Area Broadband Infrastructure cannot be excluded from the Application?

N/A

(Maximum 1200 Characters / Actual = 3)

5. What specific methods/formulas will you utilize in allocating the costs of and for such outside Targeted-Service-Areas Broadband Infrastructure in proportion to such Broadband Infrastructure's actual facilitation of 100/100 or 100/20 Broadband to the Targeted Service Area(s) forming the basis of the Project?

N/A

(Maximum 1200 Characters / Actual = 3)

6. Please identify all Allowable Expenditures within the categories set forth in the table below for such outside-Targeted-Service-Area Broadband Infrastructure you wish to include within your Total Project Costs:

Enter data for all columns with a light gray heading and associated white cells. The dark shaded fields are calculated fields based on associated entry.

				Estimated: Provide Upon Grant Application				Actuals: Provide Upon Project Completion (Do NOT fill out as part of Application process)	
Category (A)	Description (B)	Cost Per Unit (C)	Quantity (D)	Est. \$ Cost Located Outside TSA (E)	Proportional Allocation \$ Cost Located Outside TSA (F)	Requested Grant Support % (G)	Grant Request (Allocation \$ Cost * Request %) (H)	Actual Proportional Allocation \$ Cost Located Outside TSA (I)	Grant Award (Minimum Estimated and Actual Allocation \$ Request * Request %) (J)
Conduit		\$0.00 per foot	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Fiber/Copper		\$0.00 per foot	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
OSP Engineering		\$0.00 per foot	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Design Engineering		\$0.00 per hour / fixed	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Construction Mgmt.		\$0.00 per hour / fixed	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Tower		\$0.00 per tower	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Antenna		\$0.00 per antenna	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Boring		\$0.00 per foot	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Trenching		\$0.00 per foot	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Knifing		\$0.00 per foot	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Switching Equipment		\$0.00 per unit	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Routing Equipment		\$0.00 per unit	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Optical Equipment		\$0.00 per unit	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Customer Premise Equipment		\$0.00 per unit	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Other		\$0.00 per unit	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
Totals	N/A	N/A	N/A	\$0.00	\$0.00 ¹		\$0.00	\$0.00	\$0.00
END OF DATA									



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Exhibit D.1 — Outside Targeted Service Areas Infrastructure Worksheet

Applicant Name: West Iowa Telephone Company

- ¹ The Office reserves the right, in its sole discretion, to exclude claimed costs/expenditures for outside-Targeted-Service-Area Broadband Infrastructure, including in scoring a Project or in determining in what amount to Award grant funds, where an Applicant fails, in the Office's determination, to satisfy the above-outlined tests. In the event the Office excludes any claimed outside-Targeted-Service-Areas costs/expenditures, the Office may, in its sole discretion, notify the Applicant in advance and permit the Applicant to withdraw or amend its Application.
- As part of the claims process, Grantees may only seek and obtain reimbursement for Allowable Expenditures. The Office may deny a request for reimbursement for any expenditures that do not constitute Allowable Expenditures, and Grantee shall not otherwise be entitled to reimbursement for any such expenditures. See Section 1.2.3 of the NOFA for a comprehensive definition of Allowable Expenditures.
 - As part of the claims process, in addition to supplying the Office with a revised Exhibit D.1, the Office may request additional records as deemed necessary by the Office to verify such claimed expenditures. Such records may include original invoices, original itemized receipts, copies of checks, check registers, or bank statements indicating credit card invoices were paid, or similar documentation. Grantees must keep proof of the incurrence and payment of any and all claimed expenditures.
 - Applicants may not include Allowable Expenditures incurred within Targeted Service Area(s) in this Outside Targeted Service Area Infrastructure Worksheet. Applicants should include those costs/expenditures in the Budget Plan, labeled as Exhibit D.
 - An applicant may only request reimbursement upon project completion for up to 75%, 50%, or 35% for projects that will facilitate 100/100 Broadband in Tier 1, Tier 2, and Tier 3 TSAs respectively or for upto 50% for projects that will facilitate 100/20 Broadband in Tier 1 TSAs. Reimbursement will be the lesser of estimated Total Project Costs or actual Total Project Costs.

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